

RECEIPT DIFFERENCES AS PER BOX 3				
	2018/19	2019/20	difference	
Interest	72.15	58.47	-13.68	less bank interest
Aviva Insurance	0	6274	6274	Ins Pay out for damages bus shelter
Grants	2101.61	3031.8	930.19	grants for braodband
Rent	0	1025	1025	Village hall rent for 5 years, 2 annual rents paid in same year none last year
VAT reclaim	2200.98	903.97	-1297.01	less claimed
CIL money	0	1577.25	1577.25	none last year
Asset sale	67	0	-67	no asset sold
	4441.74	12870.49	8428.75	
EXPENDITURE DIFFERENCES AS PER BOX 6				
	2018/19	2019/20	difference	
Admin	892	944	52	more printing
Web page & CCTV	207	372	165	new hard drive
Speedwatch	4271	531	-3740	New speed ind device
Meeting Room	540	390	-150	£180 bill for last year arrived late had to be paid in 2018/19:- les this year + 1 extra meeting
Audit/legal/bank	793	340	-453	Less solicitors fees
Insurance	626	648	22	
property mtce	0	6399	6399	Bus shelter reinstated
membership	297	239	-58	CALC cheaper
Training &Travel	303	216	-87	Emergency Plan training
Grant	100	100	0	
Street Lighting	1933	2136	203	inflation
Lengthsman	4910	5380	470	more verge improvement
Ground mtce	1752	1588	-164	less planting this year
Footpaths	280	408	128	new entrance for disabled on Low Park
Play area/Village Hall	736	1016	280	repairs t childrens playground
Street furniture	603	54	-549	no new bins this year ,
Waste	1704	1790	86	Price increasedue to new bins
Parish Events	180	48	-132	less events held
Community Plan	737	537	-200	Christmas tree dontated this year
S137	25	0	-25	no expenditure this year
PREP	280	692	412	New Emergency Plan generator
Broadband	0	2162	2162	tools and equipment from grant
	21169	25990	4821	