

RECEIPT DIFFERENCES AS PER BOX 3

	2019/20	2020/21	difference
Interest	58.47	14.87	-43.6 less bank interest
Aviva Insurance	6274	5394	-880 Ins Pay out for damages bus shelters
Grants received	3031.8	2173.65	-858.15 grants for broadband
Rent	1025	510	-515 Village hall rent for 5 years, 2 annual rents paid in same year none last year
VAT reclaim	903.97	0	-903.97 this years not claimed yet
CIL money	1577.25	0	-1577.25 None 20-2021
	12870.49	8092.52	-4777.97

EXPENDITURE DIFFERENCES AS PER BOX 6

	2019/20	2020/21	difference
Admin	944	1336.76	392.76 change in working practices due to Covid,
Web page & CCTV	372	971	599 New web site to accommodate new government regulations
Speedwatch/SID	531	0	-531 speed gun not calibrated this year and no repairs to Sid
Meeting Room	390	60	-330 No face to face meeting held from March 2020
Audit/legal/bank	340	340	0 Less solicitors fees
Insurance	648	650.84	2.84 inflation
property mtce	6399	0	-6399 PY bus shelter reinstated
membership	239	248.42	9.42 inflation
Training & Travel	216	0	-216 No Training this year
Grant	100	50.00	-50 Air Ambulance
Street Lighting	2136	2214.12	78.12 inflation
Lengthsman	5380	5531.5	151.5 inflation

Ground mtce	1588	1886.95	298.95 extra cut required
Footpaths/trees	408	926.00	518 tree work needed
Play area/Village Hall	1016	1841.51	825.51 new springer for play area & repairs to others
Street furniture	54	1833.25	1779.25 4 new bins this year ,
Waste	1790	2147.11	357.11 Price increase due to new bins needing emptying
Parish Events	48	149.98	101.98 New lights for Christmas Tree
Community Plan	537	300.00	-237 Christmas tree donated PY charged this year
S137	0	20.00	20 no expenditure last year
PREP	692	16.17	-675.83 no new equipment required for Emergency Plan
Broadband	2162	1000.37	-1161.63 Less tools and equipment paid for from grants

25990	21523.98	-4466.02
--------------	-----------------	-----------------
